Mass Transit Department-City of El Paso (Sun Metro)

700-A San Francisco Street El Paso, TX 79901-1060 (915)534-5811

System Wide Information

Modal Information

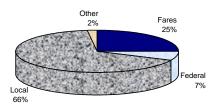
Director ID Number: 6006

Chief Executive Officer: Terry Lee Scott,

General Information Urbanized Area (UZA) Statistics - 1990 C El Paso, TXNM Square Miles Population Population Ranking out of 405 UZA's Service Area Statistics Square Miles Population Service Consumption Annual Passenger Miles Annual Unlinked Trips	220 571,017 53 247 606,526	Financial Information Fare Revenues Earner Directly Operated Purchased Transporta Total Fare Revenues Sources of Operating Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds	d ation s Earned Funds Expended	<u>-</u>	\$7,605,682 26,033 \$7,631,715 \$7,602,220 20,214,063 0 2,187,598
El Paso, TXNM Square Miles Population Population Ranking out of 405 UZA's Service Area Statistics Square Miles Population Service Consumption Annual Passenger Miles	220 571,017 53	Directly Operated Purchased Transporta Total Fare Revenue: Sources of Operating Passenger Fares Local Funds State Funds Federal Assistance Other Funds	ation s Earned Funds Expended	_	26,033 \$7,631,715 \$7,602,220 20,214,063 0 2,187,598
Square Miles Population Population Ranking out of 405 UZA's Service Area Statistics Square Miles Population Service Consumption Annual Passenger Miles	571,017 53	Purchased Transporta Total Fare Revenue: Sources of Operating Passenger Fares Local Funds State Funds Federal Assistance Other Funds	s Earned Funds Expended	_ 1	26,033 \$7,631,715 \$7,602,220 20,214,063 0 2,187,598
Population Population Ranking out of 405 UZA's Service Area Statistics Square Miles Population Service Consumption Annual Passenger Miles	571,017 53	Total Fare Revenue: Sources of Operating Passenger Fares Local Funds State Funds Federal Assistance Other Funds	s Earned Funds Expended	<u> </u>	\$7,631,715 \$7,602,220 20,214,063 0 2,187,598
Population Ranking out of 405 UZA's Service Area Statistics Square Miles Population Service Consumption Annual Passenger Miles	53	Sources of Operating Passenger Fares Local Funds State Funds Federal Assistance Other Funds	Funds Expended	<u> </u>	\$7,602,220 20,214,063 0 2,187,598
Service Area Statistics Square Miles Population Service Consumption Annual Passenger Miles	247	Passenger Fares Local Funds State Funds Federal Assistance Other Funds	•	i	20,214,063 0 2,187,598
Square Miles Population Service Consumption Annual Passenger Miles		Passenger Fares Local Funds State Funds Federal Assistance Other Funds	•	i	20,214,063 0 2,187,598
Square Miles Population Service Consumption Annual Passenger Miles		Local Funds State Funds Federal Assistance Other Funds	nds Expended		20,214,063 0 2,187,598
Square Miles Population Service Consumption Annual Passenger Miles		State Funds Federal Assistance Other Funds	nds Expended		0 2,187,598
Square Miles Population Service Consumption Annual Passenger Miles		Federal Assistance Other Funds	nds Expended		2,187,598
Population Service Consumption Annual Passenger Miles		Other Funds	nds Expended		
Service Consumption Annual Passenger Miles	606,526		nds Expended		
Annual Passenger Miles		Total Operating Fu	nds Expended	_	496,778
Annual Passenger Miles			Total Operating Funds Expended		\$30,500,659
Annual Passenger Miles					
	62,857,891	Summary of Operatin	a Evnoncoc		
	13,602,176	Salaries, Wages and I			\$18,192,511
Average Weekday Unlinked Trips	44,380	Materials and Supplie			4,045,702
Average Weekday Unlinked Trips Average Saturday Unlinked Trips	28,858	Purchased Transporta			312,380
Average Sunday Unlinked Trips	13,261	Other Operating Expo			3,527,597
Trerage banday Chimice Trips	10,201	Total Operating Expenses			\$26,078,190
Service Supplied		Reconciling Cash Expenditures			\$4,422,469
Annual Vehicle Revenue Miles	7,655,616				
Annual Vehicle Revenue Hours	557,291	Sources of Capital Funds Expended Local Funds		****	
Vehicles Available for Maximum Service	237	State Funds			\$965,054
Vehicles Operated in Maximum Service 179 Base Period Requirement 96		Federal Assistance			0
Base Period Requirement	96	Total Capital Funds	Evnended	_	4,412,460 \$5,377,514
		Total Capital Fullus	Expended		\$5,577,514
Vehicles Operated in Maximum Service		Uses of Capital Funds	8		
Directly	Purchased		Rolling	Facilities	
Operated	Transportation		Stock	and Other	Total
Bus 115	0	Bus	\$0	\$1,577,339	\$1,577,339
Demand Response 44	20	Demand Response	3,800,175	0	3,800,175
Total 159	20	Total	\$3,800,175	\$1,577,339	\$5,377,514

Characteristics Demand **Response** \$5,473,555 Bus \$20,604,635 Operating Expense Capital Funding \$1,577,339 \$3,800,175 Annual Passenger Miles 60,164,968 2,692,923 Annual Vehicle Revenue Miles 5,744,578 1.911.038 Annual Unlinked Trips 13,327,526 274,650 Average Weekday Unlinked Trips 43,391 989 Annual Vehicle Revenue Hours 445,684 111,607 Fixed Guideway Directional Route Miles 0.0 N/A Vehicles Available for Maximum Service 159 78 Average Fleet Age in Years 5.3 1.6 115 Vehicles Operated in Maximum Service 64 Peak to Base Ratio 1.2 N/A Percent Spares 38% 22% Incidents 89 29 Fatalities 0 **Performance Measures** Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.59 \$2.86 Operating Expense per Vehicle Revenue Hour \$46.23 \$49.04 Cost Effectiveness Operating Expense per Passenger Mile \$0.34 \$2.03 Operating Expense per Unlinked Passenger Trip \$1.55 \$19.93 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 2.32 0.14 Unlinked Passenger Trips per Vehicle Revenue Hour 29.90 2.46 Bus Operating Expense per Operating Expense per Passenger Trips per Passenger Mile Vehicle Revenue Mile Vehicle Revenue Mile \$4.00 3.00 \$0.40 2.50 \$3.00 \$0.30 2.00 \$2.00 \$0.20 1.50 1.00 \$1.00 \$0.10 0.50 \$0.00 \$0.00 0.00 '95 '96 '97 '98 '96 '97 '95 '96 '97 **Demand Response** Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Vehicle Revenue Mile Passenger Mile \$3.50 0.20 \$2.50 \$3.00 \$2.00 \$2.50 0.15 \$2.00 \$1.50 0.10 \$1.50 \$1.00 \$1.00 0.05 \$0.50 \$0.50 \$0.00 \$0.00 0.00 '95 '96 '97 '98 '96 '97 '97 Data Source: 1998 National Transit Database

Sources of Operating Funds Expended



Sources of Capital Funds Expended

